

# NC House Budget 2023-2025

## Summary of Key Items Related to Aging March 30, 2023

Funding amounts listed are the state appropriations. "R" notes recurring funding and "NR" notes non-recurring funding. The full information can be found in the [Committee Report](#) and [Bill Text](#).

	<u>SFY2023-24</u>	<u>SFY 2024-25</u>
<b>Education</b>		
<b>Healthcare Workforce Programs Expansion - Community College</b> Budgets receipts transferred from the ARPA Temporary Savings Fund to the State Board of Community Colleges to allocate to colleges to develop and expand courses that lead to a degree or credential in healthcare-related fields.	20,000,000 NR	20,000,000 NR
<b>Nursing and Other High-Cost Workforce Programs Start Up Funds</b> Colleges pay for a certain percentage of program costs based on the total enrollment of full-time equivalent students.	15,000,000 NR	15,000,000 NR
<b>Child Care Grant Program Fund</b> Provides additional funding for the Child Care Grant Program, which provides students who are also parents support for childcare services.	1,200,000 R	1,200,000 R
<b>UNC-CH Gillings School of Global Public Health</b> Provides funds to the Gillings School of Global Public Health at UNC-CH for a dental initiative that supports children and the elderly	1,000,000 NR	
<b>Health and Human Services</b>		
<b>North Carolina Senior Games, Inc.</b> Provides funding for North Carolina Senior Games, Inc	250,000 R	250,000 R
<b>NC MedAssist</b> Provides funds for NC MedAssist for additional prescription assistance services for indigent and uninsured persons.	600,000 NR	600,000 NR
<b>North Carolina Dental Society</b> Provides a grant to the North Carolina Dental Society Foundation to support dental services and supplies for the Missions of Mercy dental clinics.	200,000 NR	200,000 NR

	<u>SFY 2023-24</u>	<u>SFY 2024-25</u>
<b>Health and Human Services</b>		
<b>Rural Hospital Stabilization Grants</b> Budgets receipts transferred from the ARPA Temporary Savings Fund for Rural Hospital Stabilization Grants.	12,500,000 NR	12,500,000 NR
<b>Transitions LifeCare</b> Provides a grant to Transitions LifeCare to support continued operations including providing hospice, palliative care, and bereavement services to children and their families.	1,800,000 NR	
<b>Rates for Skilled Nursing Facilities</b> Provides funds to, at a minimum, maintain the current Medicaid reimbursement rates for skilled nursing facilities.	100,800,000 R	100,800,000 R
<b>Rates for Personal Care Services</b> Increases the Medicaid reimbursement rate for personal care services to \$6.25 per 15 minutes, or \$25 per hour.	76,700,000 R	76,700,000 R
<b>Innovations Waiver Slots</b> Provides funding for an additional 250 individuals with intellectual and developmental disabilities to access services through the State's Innovations waiver program.	6,100,000 R	6,100,000 R
<b>Innovations Waiver Direct Care Worker Wages</b> Provides funds to increase the wages of direct care workers who provide services for individuals on the State's Innovations waiver.	60,000,000 R	60,000,000 R
<b>Transitions to Community Living Initiative</b> This funding will provide additional housing and tenancy support and wraparound mental health services following the US Department of Justice Olmstead Settlement.	8,000,000 R	8,000,000 R
<b>Opioid Settlement Funds</b> Provides funds from multi-state opioid settlements to the Department of Health and Human Services to be awarded as competitive grants to nonprofit organizations to respond to the negative impacts of the opioid epidemic.	8,892,461 NR	9,978,462 R
<b>Local Communicable Disease Programs</b> Provides funds for local health departments to expand communicable disease testing, surveillance, detection, control, and prevention activities.	15,000,000 R	15,000,000 R
<b>Kinship Care</b> Provides funding for assistance payments to families who are not licensed foster care parents and are caring for a relative in foster care.	5,100,000 R	10,200,000 R

**Health and Human Services**

**North Carolina Assistive Technologies Program**

400,000 NR

400,000 NR

Provides funds to purchase equipment in order to maintain a statewide inventory of up-to-date assistive technology equipment to be used for assessment, training, and short-term equipment loans.

**Agriculture, Natural and Economic Resources**

**Digital Literacy**

79,231 R

79,231 R

Provides funds for a librarian I at the State Library to work with libraries in rural areas to provide digital literacy training, resources, and devices for at-home internet access.

**Great Trails Program**

25,000,000 NR

Budgets a transfer of projected interest earned from the State Fiscal Recovery Reserve for the Great Trails program.

**Complete the Trails**

8,000,000 NR

Budgets a transfer of projected interest earned from the State Fiscal Recovery Reserve for the Complete the Trails grant program.

**Parks for People with Disabilities**

15,000,000 NR

Budgets a transfer of projected interest earned from the State Fiscal Recovery Reserve for grants to local governments for parks for people with disabilities.

**Golden LEAF Workforce Grants**

12,500,000 NR

12,500,000 NR

Budgets receipts transferred from the ARPA Temporary Savings Fund for the Golden LEAF Foundation for workforce grants.

**Justice and Public Safety**

**Gaston County Veterans Treatment Court**

230,000 NR

230,000 NR

Provides a directed grant to Gaston County to support the establishment of a Veterans Treatment Court, a type of judicially managed accountability and recovery court (JMARC).

**Pisgah Legal Services Veterans Law Project**

150,000 R

150,000 R

Provides funding to Pisgah Legal Services to assist veterans with legal needs and obtaining federal benefits and accessing health care.

**Medicaid Investigations Division Positions**

2,100,000 R

2,100,000 R

Provides 15 additional new positions for the Medicaid Investigations Division.

	<u>SFY 2023-24</u>	<u>SFY 2023-24</u>
<b>General Government</b>		
<b>American Sign Language (ASL) Interpreters</b> Provides funds for ASL interpreters for Domestic Violence Commission and Council for Women meetings.	20,000 NR	20,000 NR
<b>Workforce Housing Loan Program</b> Budgets receipts from the Housing Reserve for the Workforce Housing Loan Program (WHLP) to construct or substantially rehabilitate multi family affordable housing units across the state.	35,000,000 NR	
<b>Key Rental Assistance Program</b> Provides rental subsidies for eligible low-income individuals with disabilities.	1,613,778 R	1,613,778 R
<b>Sandhills State Veterans Cemetery</b> Provides funds for contract services to address the backlog of work needed at the SSVC and to bring the cemetery into compliance with the National Cemetery Administration (NCA) operational standards and measures.	200,000 NR	
<b>NC State Veterans Home Repairs and Renovation Reserve Fund</b> Establishes a reserve from funds in the Veterans Homes Trust Fund cash balance for routine repairs and renovations (R&R) at the State's veterans nursing facilities during FY 2023-23. Urgent and unanticipated R&R needs will be covered under the authority in G.S. 143C-6-4.	1,500,000 NR	
<b>Awareness and Digital Literacy</b> Funds an awareness campaign with targeted community-based efforts and digital literacy offerings.	12,500,000 NR	12,500,000 NR
<b>Awareness and Digital Literacy - State Fiscal Recovery Reserve</b> Budgets a transfer of projected interest earned from the State Fiscal Recovery Reserve for an awareness campaign with targeted community-based efforts and digital literacy offerings.		4,797,794 NR
<b>Broadband Administration</b> Provides funds to the Department of Information Technology to supplement existing administrative capacity in support of high-speed internet efforts.	3,750,000 NR	3,750,000 NR