

Key Items Related to Aging in the Joint Conference Committee Report (Money Report) on the Base, Capital, and Expansion Budget

http://www.ncleg.net/Sessions/2017/Budget/2017/conference_committee_report_2017_06_19.pdf

R = Recurring Funding
NR = Non-Recurring Funding
Items in Parenthesis = Reduction

Health and Human Services (Section G)

(1.0) Division of Central Management and Support

	FY 17-18	FY 18-19
5) NC Medication Assistance Program (Fund Code 1374) Provides funds for additional prescription assistance services for indigent and uninsured persons. The revised net appropriation for Fund 1374 is \$2.1 million in each year of the biennium.	\$200,000 NR	\$200,000 NR

6) Community Health Grants (Fund Code 1169) Increases funding for grants to community health centers, rural health centers, federally qualified health centers, free clinics, and other health services providers in rural and medically underserved communities. Of the amount provided, up to \$200,000 may be used to establish 4.0 Community Health Grants Specialist positions. The revised net appropriation for community health grants is \$15.0 million in each year of the biennium.	\$7,500,000 R	\$7,500,000 R
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There were “special appropriations” to a number of specific medical clinics/health centers included in the budget for this Division.

20) Health Service Regulation Enterprise Solution (Fund Code 1910) Provides funding for an enterprise solution to replace 7 applications that are no longer supported and to automate the Division of Health Service Regulations licensure and license renewal process. Online license renewal applications will eliminate the majority of manual processes by both the Division of Health Service Regulation and the healthcare providers. Additionally timelier licensure information can be provided to NC Tracks. The revised net appropriation for the Health Service Regulation Enterprise solution project is \$275,128 in FY 2017-18 and \$3.9 million in FY 2018-19.	\$275,128 NR	\$627,134 R \$3,294,028 NR
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	FY 17-18	FY 18-19
22) Alzheimer's Registry (Fund Code 1910)	\$600,000 R	\$600,000 R
Provides funding to support the development of an Alzheimer's Registry through the Duke Brain Research Center. The net revised appropriation for the Alzheimer's Registry is \$600,000 in each year of the biennium.		

(2.0) Division of Aging and Adult Services

30) Home and Community Care Block Grant (Fund Code 1370, 1451)	\$969,549 NR	\$969,549 NR
Provides additional funding for the Home and Community Care Block Grant. The revised net appropriation is \$30.4 million in each year of the biennium.		

31) Guardianship Contract (Fund Code 1510)
 Provides federal Social Services Block Grant funding of \$605,101 to serve additional individuals in the state level guardianship contract and provide for a 15% increase to the rate paid to providers of corporate guardianship services. Total requirements for the guardianship contract are \$3.7 million. The revised net appropriation for Fund 1510, remains \$520,649 in each year of the biennium.

32) Memory Center (Fund Code 1910)	\$100,000 NR
Provides funding for the Charlotte Neuroscience Foundation - Memory Center in Charlotte. The revised net appropriation for the Charlotte Neuroscience Foundation - Memory Center is \$100,000 in FY 2017-18 only.	

33) Hospice of Davidson County (Fund Code 1910)	\$125,000 NR
Provides funding for Hospice of Davidson County. The revised net appropriation for the Hospice of Davidson County is \$125,000 in FY 2017-18 only.	

34) Senior Resources of Guilford (Fund Code 1910)	\$250,000 NR
Provides funding for Senior Resources of Guilford. The net revised appropriation for Senior Resources of Guilford is \$250,000 in FY 2017-18 only.	

35) East Spencer Housing Authority (Fund Code 1910)	\$100,000 NR
Provides funding for the East Spencer Housing Authority. The net revised appropriation for the East Spencer Housing Authority is \$100,000.	

	FY 17-18	FY 18-19
<p>36) Life Enrichment Center (Fund Code 1910) Provides funding for the Life Enrichment Center in Shelby, an Adult Day Center. The net revised appropriation for the Life Enrichment Center is \$250,000.</p>	\$250,000 NR	
<p>37) The Shepherd's House (Fund Code 1910) Provides funding to The Shepard's House which provides emergency shelter, a 24-hour crisis line, confidential crisis counseling, information and referrals to community resources among other services. The net revised appropriation for The Shepard's House is \$100,000 in FY 2017-18.</p>	\$100,000 NR	
<p>38) Bolton Senior Center (Fund Code 1910) Provides funding for the Bolton Senior Center in Columbus County. The revised net appropriation for the Bolton Senior Center is \$35,000 for FY 2017-18 only.</p>	\$35,000 NR	
<p><u>(4.0) Division of Social Services</u></p>		
<p>56) Temporary Assistance for Facilities that Serve Special Assistance Recipients (Fund Code 1570) Provides funding on a temporary basis for facilities that serve recipients of State County Special Assistance. Total funding is \$10 million with a 50% match provided by the appropriate county. The revised net appropriation for temporary assistance for facilities that serve Special Assistance recipients is \$5 million in each year of the biennium.</p>	\$5,000,000 NR	\$5,000,000 NR
<p>64) Medicaid Non-Emergency Medical Transportation (Fund 1376) Realigns funding provided to county departments of social services for Medicaid non-emergency medical transportation to the Division of Medical Assistance. Funding for Medicaid non-emergency medical transportation is eliminated in the Division of Social Services budget. The revised net appropriation in Fund 1376, Medicaid Eligibility is \$356,326 in each year of the biennium.</p>	(\$1,274,430) R	(\$1,274,430) R
<p>65 Social Services Block Grant Funds for Counties (Fund Code 1900) Replaces State General Fund appropriation for Social Services Block Grant (SSBG) services with SSBG funds. State funds had been provided to counties when the SSBG Block Grant was reduced several years ago. This action eliminates General Fund appropriation and provides SSBG funding instead. The revised net appropriation for State SSBG services is \$0 in both years of the biennium.</p>	(\$2,755,915) R	(\$2,755,915) R

75) Social Services Block Grant (SSBG) (Fund Code N/A)

Budgets additional SSBG federal receipts in the amount of \$5,587,401 in FY 2017-18 and \$5,619,535 in FY 2018-19. The revised SSBG federal receipts for the Division are \$35 million in each year of the biennium.

76) Low Income Energy Assistance Program (LIEAP) Block Grant (Fund Code N/A)

Reduces LIEAP block grant federal receipts in the amount of \$1,989,501 in FY 2017-18 and \$4,597,583 in FY 2018-19. The revised LIEAP block grant federal receipts for the Division are \$96.6 million in FY 2017-18 and \$94 million in FY 2018-19.

(5.0) Division of Public Health

88) Advisory Council on Rare Diseases (Fund Code 126C) \$100,000 NR

Provides funds for the Advisory Council on Rare Diseases established by S.L. 2015-199. The Division of Public Health shall transfer the funds to the UNC-Chapel Hill School of Medicine to be used to support start-up costs of the Advisory Council. The revised net appropriation for the Advisory Council on Rare Diseases is \$100,000 in FY 2017-18 only.

(8.0) Division of Health Service Regulation

128) Adult and Acute Care Inspections (Fund Code 1151, 1152) \$372,380 R \$729,667 R

Provides funding to increase staff in the Acute and Home Care Section and the Adult Care Section to improve timeliness of inspections of various facilities, including hospitals, hospices, home care agencies, Ambulatory Surgical Centers, End Stage Renal Disease facilities and adult and family care homes. The additional positions will assist in meeting the Center for Medicare and Medicaid Services requirements for inspecting certain facilities. The revised net appropriation for Fund 1151, Acute and Home Care Licensure and Certification, is \$403,938 in FY 2017-18 and \$605,274 in FY 2018-19 and for Fund 1152, Nursing Home and Adult Care Licensure and Certification is \$5.2 million in FY 2017-18 and \$5.4 million in FY 2018-19.

The following positions are established:

FY 2017-18 – Fund 1151

1 Nurse Consultant J	\$70,000
1 Nurse Consultant C	\$60,000
1 Processing Assistant IV	\$33,619

FY 2017-18 – Fund 1152
 1 Facility Survey Consultant I \$56,000
 1 Nurse Consultant J \$64,000
 1 Nurse Consultant C \$60,000
 1 Facility Branch Manager \$72,000

FY 2018-19 – Fund 1151
 4 Nurse Consultant C \$60,000

FY 2018-19 – Fund 1152
 1 Facility Survey Consultant I \$56,000
 2 Nurse Consultant C \$60,000

130) Automated Background Check Management System (Fund Code 1101) \$119,927 R \$128,493 R

Provides funding for the ongoing support of the Automated Background Check Management System used by long term care providers to fund background checks on non-licensed staff providing hands-on care to patients/residents as required by general statute. The system was developed from a federal grant. The revised net appropriation for the Automated Background Check Management System is \$119,927 in FY 2017-18 and \$128,493 in FY 2018-19.

(9.0) Division of Medical Assistance

137) Personal Care Service Rate (Fund Code 1310) \$1,279,339 R \$2,738,419 R

Increases personal care services fee for service and CAP-Children rate to an effective hourly rate of \$15.60 from an effective rate of \$15.52 per hour for services occurring after December 31, 2017. The revised net appropriation for the Division of Medical Assistance from all actions in this report is \$3,690,755,171 in FY 2017-18 and \$3,801,681,212 in FY 2018-19.

141) Retro Authorization for Personal Care Services (Fund Code 1310) \$1,387,212 R \$1,452,692 R

Provides funding to extend retro authorization for PCS services from 10 days to 30 days. The revised net appropriation for the Division of Medical Assistance from all actions in this report is \$3,690,755,171 in FY 2017-18 and \$3,801,681,212 in FY 2018-19.

General Government (Section J)**3.0) Department of Military and Veterans Affairs****Veterans' Affairs – Services****19) High Country Chapter of Military Officers Association of America (Fund Code 1200) \$50,000 NR**

Provides funds to construct a memorial in Watauga County. The revised net appropriation for this grant-in-aid is \$50,000 in FY 2017-18 only.

20) Grants-in-aid (Fund Code 1200) \$266,000 NR

Provides a grant-in-aid to the following organizations:

Honor the Warriors \$100,000

Duplin County Veterans Memorial Museum \$40,000

Vietnam Veterans of America, Chapter #990 \$126,000

The revised net appropriation for these organizations is \$266,000 in FY 2017-18 only.

22) Veterans' Memorial (Fund Code 1200) \$250,000 NR

Provides funding for the construction of public facilities at the North Carolina Veterans Memorial Pavilion in Broadway, North Carolina.

The revised net appropriation for this fund, after all changes in this section, is \$7.5 million in FY 2017-18 and \$6.9 million in FY 2018-19.

(15.0) Housing Finance Agency**113) Workforce Housing Loan Program (Fund Code 1100) \$3,949,159 NR \$20,000,000 NR**

Provides \$16,050,841 in funds received by the State from the Settlement Agreement dated January 13, 2017, and entered into with Moody's Corporation, Moody's Investors Service, Inc., and Moody's Analytics, Inc., to the Workforce Housing Loan Program (WHLP) to assist with the development of low-income housing units across the State. In addition to the settlement funds, an additional \$3,949,159 is provided to the WHLP in FY 2017-18 and \$20,000,000 in FY 2018-19. The total requirements for the WHLP are \$20.0 million in each year of the biennium. The revised net appropriation for the WHLP is \$3.9 million in FY 2017-18 and \$20.0 million in FY 2018-19.

FY 17-18 **FY 18-19**

Housing Finance Agency – Partnership

Community Living Housing Fund	\$0 R	\$0 R
Provides funds to the Community Living Housing Fund (CLHF) to increase access to permanent, community-based integrated housing for individuals with disabilities in support of the Olmstead Settlement. The revised total requirements for the CLHF are \$4.2 million in FY 2017-18 only.	\$4,221,055 NR	\$0 R

Community Living Housing Fund	\$0 R	\$0 R
Adjusts the fund to reflect receipts transferred from the Department of Health and Human Services.	\$4,221,055 NR	\$0 R

Transportation (Section K)

Highway Fund – Division of Motor Vehicles (DMV)

22) Medical Review Unit (Fund Code 7056)	(\$467,471) R	(\$817,103) R
<p>Realigns funding provided in S.L. 2016-94 to convert 6 temporary positions to permanent positions, eliminate 5 temporary positions, and continue funding of 6 temporary positions, expiring June 30, 2018. Funding is used to convert 5 temporary Nurse Consultant positions (\$66,560 salary/\$90,062 with benefits) and 1 Administrative Assistant IV position (\$31,200 salary/\$45,223 with benefits) to permanent. Funding is continued to 4 temporary Nurse Consultant positions (\$69,984 with FICA and fees) and 2 temporary Administrative Assistant IV positions (\$34,848 with FICA and fees). Funding is eliminated to 5 temporary Nurse Consultant positions. The revised net appropriation for DMV Processing Services is \$12,191,358 in FY 2017-18 and \$11,841,726 in FY 2018-19. (Note: Seeks to eliminate the 14,000+ Medical Review backlog in nine months. Anticipated savings over the biennium is \$1.3 million).</p>		